General Statement of Accounts and Estimates.

REVENUE AND RECEIPTS	For details, *vide* Abstract	Accounts, 1909-10	1910-11		
			Budget	Revised	Accounts
		Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue	A	1,78,46,808	1,70,04,000	1,82,31,000	1,82,57,326
Mining Revenue	...	16,52,775	14,56,000	18,14,000	18,13,858
Interest	...	6,31,914	6,26,000	8,00,000	7,98,814
Receipts by Civil Departments ...	...	4,32,522	3,95,000	3,92,000	4,02,776
Miscellaneous	...	1,57,406	1,40,000	1,97,000	2,28,066
Military	...	40,826	54,000	68,000	70,114
State Railways, Revenue Account ...	...	12,45,948	11,20,000	10,67,000	10,58,807
Public Works Department	...	4,01,090	3,03,000	4,34,000	4,44,375
Cauvery Power Scheme	....	19,49,282	15,00,000	16,26,000	15,99,179
Total Revenue ...	...	2,43,58,571	2,25,98,000	2,46,29,000	2,46,73,315
Deficit ...	...	.....	.....	.....	.....
Total ...	...	2,43,58,571	2,25,98,000	2,46,29,000	2,46,73,315
Surplus	...	21,01,232	5,66,000	25,77,000	24,02,557
Debts, Deposits and Advances (Net) ...	...	.....	.....	.....	.....
Adjustments	C	22	.....	.....	.....
Permanent Debt	...	.....	.....	.....	.....
Unfunded Debt	...	.....	4,01,000	1,24,000	1,23,844
Deposits and Advances	...	.....	.....	.....	.....
Advances and Loans	...	1,08,137	81,000	3,42,000	3,70,045
Remittances	...	.....	.....	.....	3,31,648
His Majesty's Treasury	...	.....	.....	14,000	13,699
Total, Revenue and Receipts	...	22,09,391	10,48,000	30,57,000	32,41,793
Cauvery Power Scheme Appropriation for Replenishment of balance ...	...	.....	.....	.....	.....
Balance, 1st July 1910 ...	...	91,20,001	1,06,93,000	1,06,93,000	1,06,92,799
GRAND TOTAL ...	...	1,13,29,392	1,17,41,000	1,37,50,000	1,39,34,592

General Statement of Accounts and Estimates—*concld.*

DISBURSEMENTS	For details, *vide* Abstract	Accounts, 1909-10	1910-11 Budget	1910-11 Revised	1910-11 Accounts
		Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenue	B.	33,10,708	33,13,000	32,98,000	33,11,327
Charges against Mining Revenue	...	2,36,846	2,15,000	2,15,000	2,14,920
Interest	...	3,61,675	4,04,000	3,79,000	3,86,399
Palace	...	19,40,000	19,40,000	23,40,000	23,40,000
Salaries and Expenses of Civil Departments	...	48,37,376	51,02,000	50,06,000	50,21,783
Miscellaneous Civil Charges	...	49,70,745	49,12,000	49,99,000	49,89,327
Military	...	13,95,816	14,03,000	13,21,000	13,31,614
Famine Relief and Insurance	...	3,20,723	3,33,000	3,33,000	3,30,438
State Railways—Revenue Account	...	7,18,186	7,20,000	7,20,000	7,17,280
Public Works Department	...	29,14,953	28,00,000	27,74,000	29,65,305
Cauvery Power Scheme	...	12,50,311	8,90,000	6,67,000	6,62,365
Total Expenditure charged to Revenue	...	2,22,57,339	2,20,32,000	2,20,52,000	2,22,70,758
Surplus	...	21,01,232	5,66,000	25,77,000	24,02,557
TOTAL	...	2,43,58,571	2,25,98,000	2,46,29,000	2,46,73,315
Deficit	...	.....	.....	.....	.....
Cauvery Power Scheme capital outlay not charged to Revenue	C.	.....	.....	.....	.....
Debts, Deposits and Advances (Net)	...	.....	.....	.....	.....
Adjustments	.....	.....	.....	.....	24
Permanent Debt	...	500	1,000	1,000	1,000
Unfunded Debt	...	94,927	.....	.....	.....
Deposits and Advances	...	4,72,903	29,85,000	29,15,000	33,09,709
Advances and Loans	...	.....	.....	.....	.....
Remittances	...	42,027	.....	2,10,000	.....
His Majesty's Treasury	...	26,236	.....	.....	.....
Total Disbursements	...	6,36,593	29,86,000	31,26,000	33,10,733
Balance, 30th June 1911	...	1,06,92,799	87,55,000	1,06,24,000	1,06,23,859
GRAND TOTAL	...	1,13,29,392	1,17,41,000	1,37,50,000	1,39,34,592

ABSTRACT A—Details of Revenue.

HEADS OF REVENUE	1910-11 Budget	1910-11 Revised	1910-11 Accounts
	Rs.	Rs.	Rs.
A—Principal Heads of Revenue—			
I Land Revenue ...	1,00,00,000	1,06,60,000	1,06,78,688
II Forest ...	17,14,000	20,85,000	20,95,466
III Excise ...	40,50,000	42,00,000	41,99,249
IV Assessed Taxes ...	2,75,000	2,88,000	2,86,455
V Sayer Customs ...	...	...	...
VI Salt ...	5,000	9,000	9,236
VII Stamps ...	8,10,000	8,26,000	8,25,652
VIII Registration ...	1,50,000	1,63,000	1,62,580
Total ...	1,70,04,000	1,82,31,000	1,82,57,326
AA—Mining Revenue—			
IX Mining Royalty and Leases ...	14,56,000	18,14,000	18,13,858
B—Interest—			
X Interest ...	1,31,000	1,52,000	1,50,909
XI Profit or Loss ...	4,95,000	6,48,000	6,47,905
Total ...	6,26,000	8,00,000	7,98,814
D—Receipts by Civil Departments—			
XIIA Law and Justice—Courts of Law ...	44,000	44,000	44,112
XIIB Law and Justice—Jails ...	25,000	26,000	24,694
XIII Police	23,000	22,000	24,838
XIV Education	1,31,000	1,33,000	1,32,610
XV Medical	1,10,000	1,07,000	1,17,284
XVI Scientific and other Minor Departments	62,000	60,000	59,238
Total ...	3,95,000	3,92,000	4,02,776
E—Miscellaneous—			
XVII Receipts in aid of Superannuation Pensions	3,000	3,000	2,725
XVIII Stationery and Printing ...	8,000	9,000	17,234
XIX Miscellaneous	1,29,000	1,85,000	2,08,107
Total ...	1,40,000	1,97,000	2,28,066
EE—XX. Military	54,000	68,000	70,114
Carried over ...	1,96,75,000	2,15,02,000	2,15,70,954

ABSTRACT B—Details of Expenditure.

HEADS OF EXPENDITURE	1910-11 Budget	Revised	Accounts
A—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks ...	2,17,000	2,14,000	2,11,321
Charges in respect of Collection, viz:—			
2. Land Revenue	19,41,000	19,39,000	19,48,980
3. Forest	6,93,000	6,87,000	6,92,975
4. Excise	3,40,000	3,37,000	3,36,803
6. Sayer Customs	...	...	...
8. Stamps	37,000	38,000	38,293
9. Registration	85,000	83,000	82,955
Total ...	33,13,000	32,98,000	33,11,327
AA—10. Charges against Mining Revenue	2,15,000	2,15,000	2,14,920
B—Interest—			
11. Interest on Ordinary Debt	85,000	72,000	71,494
12. Interest on other Obligations ...	3,13,000	3,00,000	3,08,377
13. Profit or Loss	6,000	7,000	6,528
Total ...	4,04,000	3,79,000	3,86,399
C—14. Palace	19,40,000	23,40,000	23,40,000
D—Salaries and Expenses of Civil Departments—			
15. General Administration	7,40,000	7,82,000	7,86,102
16A. Law and Justice—Courts of Law ...	7,67,000	7,55,000	7,53,083
16B. Law and Justice—Jails	1,35,000	1,21,000	1,17,738
17. Police	9,30,000	9,47,000	9,44,326
18 Education	11,53,000	10,47,000	10,53,098
19. Muzrai or Religious and Charitable Institutions.	3,49,000	3,55,007	3,55,007
20. Medical	7,36,000	7,08,000	7,20,515
21. Scientific and other Minor Departments...	2,92,000	2,91,000	2,91,914
Total ...	51,02,000	50,06,000	50,21,783
Carried over ...	1,09,74,000	1,12,38,000	1,12,74,429

ABSTRACT A—Details of Revenue—*concld.*

HEADS OF REVENUE	1910-11		
	Budget	Revised	Accounts
Brought forward ...	1,96,75,000	2,15,02,000	2,15,70,954
H—Railways—			
XXI State Railways Revenue Account ...	11,20,000	10,67,000	10,58,807
K—XXII. Public Works	3,03,000	4,34,000	4,44,375
L—XXIII. Cauvery Power Scheme ...	15,00,000	16,26,000	15,99,179
TOTAL REVENUE AND RECEIPTS ...	2,25,98,000	2,46,29,000	2,46,73,315
Deficit ...	.....	.....	.....

ABSTRACT B—Details of Expenditure—*concld.*

HEADS OF EXPENDITURE	1910-11		
	Budget	Revised	Accounts
	Rs.	Rs.	Rs.
Brought forward ...	1,09,74,000	1,12,38,000	1,12,74,429
E—Miscellaneous Civil Charges—			
22. Civil Furlough Allowances ...			
23. Allowances and Assignments under Treaties and Engagements.	35,86,000	35,80,000	35,81,321
24. Superannuation Allowances and Pensions	7,24,000	7,12,000	7,11,382
25. Stationery and Printing ...	2,15,000	2,23,000	2,23,344
26. Miscellaneous	3,87,000	4,84,000	4,73,280
Total ...	49,12,000	49,99,000	49,89,327
EE—27. Military ...	14,03,000	13,21,000	13,31,614
F—Famine Relief and Insurance—			
28. Famine Relief ...	.....	.....	—2,896
29. Reduction or Avoidance of Debt	3,33,000	3,33,000	3,33,334
Total ...	3,33,000	3,33,000	3,30,438
H—Railways—			
30. State Railways—Revenue Account ...	7,20,000	7,20,000	7,17,280
J—Irrigation—			
31. Major Works	3,65,000	3,02,000	2,96,458
32. Minor Works	2,19,000	1,38,000	1,40,402
Total ...	5,84,000	4,40,000	4,36,860
K—Other Public Works—			
33A. Civil Works	18,89,000	20,04,000	20,54,605
33B. Military Works ...	27,000	32,000	29,813
34. Construction of Railways	3,00,000	2,98,000	4,44,027
Total ...	22,16,000	23,34,000	25,28,445
L—Cauvery Power Scheme—			
35. Revenue Account—			
Working Expenses	4,62,000	3,42,000	3,45,151
Depreciation	2,88,000	2,85,000	2,84,354
Interest on Debt	.....	.....	.....
Redemption of Loan ...	.....	.....	.....
Appropriation for Repayment of Capital	.....	.....	.....
36. Capital Outlay—			
Sivasamudram-Kolar Section ...	44,000	15,000	—1,344
Bangalore City Section	44,300	7,000	12,109
Bangalore Civil and Military Station Section ...	6,400	6,000	10,962
Mysore City Section	45,300	12,000	11,133
Total ...	8,90,000	6,67,000	6,62,365
TOTAL EXPENDITURE ...	2,20,32,000	2,20,52,000	2,22,70,758
SURPLUS ...	5,66,000	25,77,000	24,02,557
GRAND TOTAL ...	2,25,98,000	2,46,29,000	2,46,73,315

ABSTRACT C—Details of Receipts and Disbursements.

RECEIPTS	1910-11		
	Budget	Revised	Accounts
Revenue (from Abstract A) ...	2,25,98,000	2,46,29,000	2,46,73,315
SURPLUS ...	5,66,000	25,77,000	24,02,557
M—Adjustments—			
One Anna Cess for local purposes ...	9,30,000	9,55,000	9,68,214
NET ...	.....	.....	.....
O—Permanent Debt incurred—			
The Four Per Cent Mysore State Loan of 1906-07	.....	.....	.....
NET ...	.....	.....	.....
P—Unfunded Debt—			
State Life Insurance Fund	3,20,000	3,25,000	3,25,109
Savings Bank Deposits	25,00,000	26,35,000	26,34,797
Endowment for Charitable, Educational and other purposes	66,000	20,000	19,500
TOTAL ...	28,86,000	29,80,000	29,79,406
NET ...	4,01,000	1,24,000	1,23,844
Q—Deposits and Advances—			
Appropriation for Avoidance of Debt ...	2,00,000	2,00,000	2,00,000
Appropriation for Redemption of Loan ...	1,33,000	1,33,000	1,33,334
Account Current with Presidency Banks...	.....	.....	.....
Surplus Investment Account	.....	3,40,000	3,40,401
Palace Special Fund	40,000	69,000	68,852
Local Funds General	1,88,000	1,09,000	1,91,564
District Funds	8,16,000	8,17,000	8,45,382
Irrigation Cess Fund	2,40,000	2,50,000	2,49,880
Village School Fund	3,23,000	2,95,000	3,35,993
Municipal Funds	8,49,000	9,18,000	9,32,798
Miscellaneous Funds	12,50,000	13,51,000	13,92,799
Civil Deposits	26,00,000	30,98,000	30,50,950
Palace Deposits	20,00,000	23,08,000	23,12,405
Personal Estate Accounts	5,30,000	8,26,000	8,25,879
Share capital of the Chikballapur Light Railway	.....	.....	50,408
Carried over ...	91,69,000	1,07,14,000	1,09,30,645
Carried over ...	2,64,14,000	2,85,64,000	2,86,20,935

ABSTRACT C—Details of Receipts and Disbursements—*contd.*

DISBURSEMENTS	1910-11		
	Budget	Revised	Accounts
Expenditure (from Abstract B)	2,20,32,000	2,20,52,000	2,22,70,758
Deficit	...	...	...
M—Adjustments—			
One Anna Cess for local purposes ...	9,30,000	9,55,000	9,68,238
NET ...	...	...	24
O—Permanent Debt discharged—			
Mysore Railway Debenture Loan of 1882	1,000	1,000	1,000
NET ...	1,000	1,000	1,000
P—Unfunded Debt—			
State Life Insurance Fund	1,35,000	1,50,000	1,49,517
Savings Bank Deposits	23,50,000	27,06,000	27,06,045
Endowment for charitable, educational and other purposes.	...	...	...
TOTAL ...	24,85,000	28,56,000	28,55,562
NET ...	...	...	...
Q—Deposits and Advances—			
Surplus Investment Account	35,16,000	42,61,000	42,61,309
Palace Special Fund	47,000	75,000	74,734
Local Funds General	1,87,000	1,68,000	1,84,054
District Funds	8,70,000	6,67,000	7,64,946
Irrigation Cess Fund	2,30,000	1,50,000	2,25,052
Village School Fund	3,66,000	3,20,000	3,29,1884
Municipal Funds	9,32,000	8,39,000	8,83,246
Miscellaneous Funds	11,50,000	10,27,000	12,59,560
Civil Deposits	25,50,000	29,41,000	30,02,530
Palace Deposits	20,00,000	26,45,000	26,66,198
Personal Estate Accounts	6,00,000	8,60,000	8,66,020
Share Capital of the Chikballapur Light Railway.	...	...	...
Carried over ...	1,24,48,000	1,39,53,000	1,45,16,837
Carried over ...	2,54,48,000	2,58,64,000	2,60,95,558

ABSTRACT C—Details of Receipts and Disbursements—*contd.*

RECEIPTS	1910-11 Budget	1910-11 Revised	1910-11 Accounts
Brought forward ...	2,64,14,000	2,85,64,000	2,86,20,935
Brought forward ...	91,69,000	1,07,14,000	1,09,30,645
Deposit for the Kolar District Board Railway Debenture Loan			11,700
Other Deposits (P.W.D.) ...	1,25,000	45,000	53,038
C. P. S. Depreciation Fund	2,88,000	2,48,000	2,84,354
Depreciation Fund, Vanivilas Water Works, Mysore	5,000	5,000	
Advances Repayable ...	16,50,000	14,50,000	14,95,255
Advances Recoverable (P.W.D.)			
Permanent Advances	18,000	3,000	2,336
Account Current with the Accountant-General, Madras	32,00,000	33,70,000	38,10,388
Suspense Accounts (Civil) ...	20,000	20,000	25,578
Departmental Balances	50,000	38,000	53,929
Miscellaneous	50,000	45,000	46,353
Artware Advance			60
TOTAL ...	1,45,75,000	1,59,38,000	1,67,13,636
NET ...			
R—Loans and Advances—			
Loans to Encumbered Jahgirdars ...	15,000	64,000	64,354
Loans to Municipalities	10,000	74,000	73,978
Special Loans	2,000	1,000	2013
Other Loans	9,000	11,000	10,577
Advances and Loans under Land Improvement Act	10,000	72,000	81,177
Loans to Agricultural Banks	60,000	1,20,000	160,763
Loans to Co-operative Societies			153
Land Improvement and Takavi Loans under revised rules	45,000	87,000	99,708
Investment in the Bangalore Woollen and Silk Mills Co., Ld. (Debenture)			
Do do (Shares) ...	10,000	11,000	10,647
TOTAL ...	1,61,000	4,40,000	5,03,370
NET ...	81,000	3,42,000	3,70,045
T—Remittances—			
Local Remittances and Adjustments ...	2,85,00,000	2,96,30,000	2,16,48,629
Local Bills ...	9,50,000	9,40,000	7,80,965
Other Remittance Transactions	8,50,000	8,00,000	5,65,924
Transfers between P.W. Officers ...	3,10,000	3,70,000	3,18,020
Net payments into Civil Treasuries by Public Works ...	—20,00,000	—19,63,000	—18,53,643
TOTAL ...	2,86,10,000	2,97,77,000	2,14,59,895
NET ...	...	...	3,31,648
U—His Majesty's Treasury	42,00,000	40,59,000	40,58,562
NET		14,000	13,699
TOTAL RECEIPTS ...	7,39,60,000	7,87,78,000	7,13,56,398
OPENING BALANCE ...	106,93,000	1,06,93,000	1,06,92,799
GRAND TOTAL ...	8,46,53,000	8,94,71,000	8,20,49,197

ABSTRACT C—Details of Receipts and Disbursements—*concld.*

DISBURSEMENTS	1910-11		
	Budget	Revised	Accounts
Brought forward ...	2,54,48,000	2,58,64,000	2,60,95,558
Brought forward ...	1,24,48,000	1,39,53,000	1,45,16,837
Deposit for the Kolar District Board Railways Debenture Loan	...	...	...
Other Deposits (P.W.D.)	1,25,000	72,000	78,468
C. P. S. Depreciation Fund	...	...	...
Depreciation Fund, Vanivalas Water Works, Mysore	5,000	5,000	4,538
Advances Repayable	16,50,000	14,83,000	15,74,723
Advances Recoverable (P.W.D.)	...	...	...
Permanent Advances	2,000	5,000	5,408
Account Current with the Accountant-General, Madras	32,00,000	32,50,000	37,34,362
Suspense Accounts (Civil)	20,000	18,000	17,719
Departmental Balances	50,000	46,000	46,851
Miscellaneous	60,000	21,000	44,439
TOTAL ...	1,75,60,000	1,88,53,000	2,00,23,345
NET ...	29,85,000	29,15,000	33,09,709
R—Loans and Advances—			
Loans to Encumbered Jahgirdars ...	...	...	2,570
Loans to Municipalities	...	4,000	4,955
Special Loans	...	9,000	8,585
Other Loans	...	...	732
Advances and Loans under Land Improvement Act	10,000	26,000	47,007
Loans to Agricultural Banks	5,000	12,000	21,129
Loans to Co-operative Societies	5,000	...	250
Land Improvement and Takavi Loans under revised rules	60,000	47,000	48,097
Investment in the Bangalore Woollen, Cotton and Silk Mills Co., Ld. (Debentures) ...	...	...	...
Do do do (Shares) ...	...	...	...
TOTAL ...	80,000	98,000	1,33,325
NET ...	...	...	...
T—Remittances—			
Local Remittances and Adjustments ...	2,85,00,000	2,98,00,000	2,16,49,281
Local Bills	9,50,000	9,50,000	7,89,473
Other Remittance Transactions	8,50,000	8,50,000	4,09,900
Transfers between P.W. Officers	3,10,000	3,80,000	3,17,031
Net Receipts by Civil Treasuries from Public Works	—20,00,000	—19,93,000	—20,37,438
TOTAL ...	2,86,10,000	2,99,87,000	2,11,28,247
NET ...	...	2,10,000	...
U—His Majesty's Treasury	42,00,000	40,45,000	40,44,863
NET ...	...	...	...
TOTAL DISBURSEMENT ...	7,58,98,000	7,88,47,000	7,14,25,338
CLOSING BALANCE ...	87,55,000	1,06,24,000	1,06,23,859
GRAND TOTAL ...	8,46,53,000	8,94,71,000	8,20,49,197